# Equity in Athletics Disclosure Act Completion Certificate

The Equity in Athletics Disclosure Act (EADA) data for Florida SouthWestern State College (133508)

were completed and locked on October 13, 2023.

Thank you for your participation in the data collection.

This certificate was prepared on **October 13, 2023** 

## 2023 EADA Survey

User ID: E1335081 Institution: (133508)

### **Screening Questions**

Please answ			ully as your re	esponses will determine which subsequent data entry screens are appropriate
1. How wi	ll you r	report Operating	(Game-day	) Expenses?
•	Ву Те	am O	Per Particip	pant
2. Select t	he typ	e of varsity spor	ts teams at	your institution.
	Men's	Teams		
$\checkmark$	Wome	en's Teams		
	Coed	Teams		
3. Do any	of you	r teams have as	sistant coac	ches?
•	Yes			
	$\checkmark$	Men's Teams		
	<b>~</b>	Women's Teams		
		Coed Teams		

_	
	No
$\cup$	1/1/

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

### Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball	$\checkmark$	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	-	
Golf			Gymnastics		
Ice Hockey			Lacrosse		

Rifle			Rodeo			
Rowing			Sailing			
Skiing			Soccer			
Softball		$\checkmark$	Squash			
Swimming			Swimming and Diving (combined)			
Synchronized Swimming	9		Table Tennis			
Team Handball			Tennis			
Track and Field (Indoor)			Track and Field (Outdoor)			
Track and Field and Cross Country (combined)			Volleyball			
Water Polo			Weight Lifting			
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*			

Caveat (Specify Other Varsity Sports):

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include

intercollegiate varsity sports in your EADA disclosures.
\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

### Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	27	
Basketball	13	13
Softball		21
Volleyball		16
Total Participants Men's and Women's Teams	40	50

Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	40	50	
CAVEAT  *For each men's or women's team that includes opposite sex participar number of female students on that team in this caveat box. This does r  *If you selected <b>Other Sports</b> , specify which team(s) are included.  *Additionally, provide any other clarifying information here.	nts, specify the number of mot apply for coed teams.	nale and the	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

#### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### Female Head Coaches

,	signed Asseam on to To	eam on	Full-Time Institution	Institution	to Team on	Assigned to Team on	Institution	Institution	Total Head
	a	а	Employee	Employee	а	а	Employee	Employee	Total Head Coaches

	Full-Time Basis	Part-Time Basis	or Volunteer	Full-Time Basis	Part-Time Basis	or Volunteer	
Baseball	1		1)				1
Basketball	1		1)				1
Coaching Position Totals	2	0	2 0	0	0	0 0	2
CAVEAT							

#### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### Female Head Coaches

Varsity Teams	Assigned	Assigned	Full-Time	Part-Time	Assigned	Assigned	Full-Time	Part-Time
	to Team on	to Team on	Institution	Institution	to Team on	to Team on	Institution	Institution
	а	а	Employee	Employee	а	а	Employee	Employee

	Full-Time Part-Time Basis Basis	or Volunteer	Full-Time Part-Time Basis Basis	or Volunteer	Total Head Coaches
Basketball		1			1
Softball		1			1
Volleyball					1
Coaching Position Totals	1 1	1 1	1 0 1	0	3

#### CAVEAT

Women's Basketball Coach is a former Assistant Coach who took over the program. He is a full-time faculty member at another local College/University and did not want to give up his Professor duties to become the full-time Head Coach, but we have started the discussions for that to occur in the next year or two.

### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	61,555 55,032
Number of Head Coaching Positions Used to Calculate the Average	2 3
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	61,555 66,038
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00 2.50
CAVEAT	

#### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### Male Assistant Coaches

**Female Assistant Coaches** 

Varsity Teams

Assigned Assigned Full-Time Part-Time to Team on to Team on Institution Institution

Assigned Assigned to Team on to Team on

Full-Time Institution Part-Time Institution

	a Full-Time Basis	a Part-Time Basis	Employee	Employee or Volunteer	a Full-Time Basis	a Part-Time Basis	Employee	Employee or Volunteer	Total Assistant Coaches
Baseball		1		1					1
Basketball		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2
CAVEAT									

#### **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male	<b>Assistant</b>	Coaches
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#### **Female Assistant Coaches**

Varsity Teams	a Full-Time	Assigned to Team on a Part-Time	Institution	Part-Time Institution Employee or	a Full-Time	to Team on a Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or	Total Assistant Coaches
	Basis	Basis		Volunteer	Basis	Basis		Volunteer	

Basketball		1	1
Softball		1	1
Volleyball			1
Coaching Position Totals	0 2	0 2	3
CAVEAT			

#### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)

30,000

31,200

Number of Assistant Coaching Positions Used to Calculate the Average	2 3
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	60,000 62,400
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.00
CAVEAT	

### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	341,070	530,468	871,538

Ratio (percent)	39	61	100%	
CAVEAT				

### Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,937	2,305	7,242
CAVEAT			

### Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	13	4,479	58,221	13	5,303	68,944	127,165
Baseball	27	2,405	64,941				64,941
Softball				21	5,327	111,863	111,863
Volleyball				16	6,351	101,609	101,609
Total Operating Expenses Men's and Women's Teams	40		123,162	50		282,416	405,578

Note: This screen is for game-day expenses only.

#### Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	434,521	307,608	742,129
Baseball	324,573		324,573
Softball		514,385	514,385
Volleyball		400,512	400,512
Total Expenses of all Sports, Except Football and Basketball, Combined	324,573	914,897	1,239,470
Total Expenses Men's and Women's Teams	759,094	1,222,505	1,981,599

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	415,287
Grand Total Expenses	2,396,886
CAVEAT	

#### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	439,928	314,442	754,370
Baseball	329,173		329,173
Softball		521,684	521,684

Volleyball		417,635	417,635
Total Revenues of all Sports, Except Football and Basketball, Combined	329,173	939,319	1,268,492
Total Revenues Men's and Women's Teams	769,101	1,253,761	2,022,862
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			415,287
<b>Grand Total for all Teams</b> (includes by team and not allocated by gender/sport)			2,438,149
CAVEAT			

### Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total	
1 Total of Head Coaches' Salaries	123,110	165,096	288,206	

2	Total of Assistant Coaches' Salaries	60,000	93,600	153,600	
3	<u>Total Salaries (Lines 1+2)</u>	183,110	258,696	441,806	
4	Athletically Related Student Aid	341,070	530,468	871,538	
5	Recruiting Expenses	4,937	2,305	7,242	
6	Operating (Game-Day) Expenses	123,162	282,416	405,578	
7	Summary of Subset Expenses (Lines 3+4+5+6)	652,279	1,073,885	1,726,164	
8	Total Expenses for Teams	759,094	1,222,505	1,981,599	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	106,815	148,620	255,435	
10	Not Allocated Expenses			415,287	
11	Grand Total Expenses (Lines 8+10)			2,396,886	
12	Total Revenues for Teams	769,101	1,253,761	2,022,862	
13	Not Allocated Revenues			415,287	
14	Grand Total Revenues (Lines 12+13)			2,438,149	

15 Total Revenues for Teams minus Total Expenses for	10,007	31,256	41,263		
Teams (Line 12-Line 8)					
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			<b>2</b> 63		
To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the button on this screen.	e Navigation Menu c	or click on the "Next'	,		
Supplemental Information (optional)					
This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.  This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.  To explain specific data entered on a previous screen, please use the caveat box on that screen.					